

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Clearwater**

will meet on August 13, 2013 at 6:30 p.m. at City Hall, 129 E. Ross Av., Clearwater, KS 67026 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 129 E. Ross Av., Clearwater, KS 67026 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,264,147	20.071	1,431,355	20.241	1,330,455	258,972	18.279
Debt Service	388,605	10.582	359,744	7.287	342,285	119,974	8.468
Library	77,838	3.917	78,019	4.000	85,363	56,668	4.000
Library Employee Benefits	7,016	0.342	8,100	0.523	8,913	7,770	0.548
Employee Benefits	208,737	10.731	230,888	13.274	242,224	198,954	14.043
Special Building	78,710	3.917	78,143	4.000	137,259	54,860	3.872
Special Liability	8,000	0.383	10,329	0.570	11,000	9,704	0.685
Special Highway	83,400		134,047		79,603		
Special Parks	6,619		10,500		15,500		
Senior Center	18,000		18,000		18,000		
EVS \$2	12,244		34,000		34,000		
Water	302,895		316,178		493,672		
Sewer	308,280		325,381		464,066		
Equipment Reserve							
Totals	2,764,491	49.943	3,034,684	49.895	3,262,340	706,902	49.895
Less: Transfers	0		0		0		
Net Expenditure	2,764,491		3,034,684		3,262,340		
Total Tax Levied	708,253		684,725		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,181,221		13,722,693		14,167,464		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	3,190,000	3,150,000	3,555,000
Revenue Bonds	1,056,019	987,699	0
Other	0	0	950,000
Lease Purchase Principal	463,945	426,881	410,865
Total	4,709,964	4,564,580	4,915,865

\*Tax rates are expressed in mills

**Barbara Salinas**

City Official Title: City Clerk